

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bristow Middle School	122	\$5,412,557	\$916,128
Adams Middle School	107	\$5,319,551	\$966,607
Edna Hill School	99	\$4,709,807	\$909,955
Pioneer Elementary	102	\$4,603,455	\$774,655
Krey Elementary School	87	\$4,506,976	\$723,838
Loma Vista School	78	\$3,959,683	\$683,007
District Administration	67	\$3,775,800	\$797,918
Brentwood Elementary	72	\$3,658,460	\$634,778
Marsh Creek Elementary	81	\$3,363,448	\$604,845
Garin Elementary	70	\$3,153,323	\$540,513
Ron Nunn School	57	\$2,973,838	\$494,533
Mary Casey Black	67	\$2,830,019	\$466,601
District Subs	255	\$875,379	\$77,999
Student Services	4	\$212,462	\$33,433
Curriculum & Instruction	2	\$131,974	\$19,775
Not Specified	11	\$117,316	\$49,811
Special Education	4	\$60,320	\$8,378
Warehouse	1	\$18,731	\$1,537