

Department	Employees	Total Wages	Total Retirement & Health Contribution
Deer Valley High School	253	\$10,975,931	\$2,710,990
School Services Building	115	\$8,965,893	\$2,065,858
Antioch High School	201	\$8,499,995	\$2,045,784
Terms	292	\$6,223,587	\$1,353,168
SSB Annex	130	\$5,774,245	\$1,514,020
Dallas Ranch Middle School	101	\$4,908,698	\$1,175,902
Park Middle School	88	\$4,466,657	\$1,085,790
Orchard Park School	62	\$3,468,308	\$779,388
Dozier-Libbey Medical High	69	\$3,000,504	\$679,775
Black Diamond Middle School	70	\$2,969,055	\$760,077
Substitutes	326	\$2,943,620	\$167,468
Lone Tree Elementary	54	\$2,905,869	\$686,615
Grant Elementary	58	\$2,808,546	\$700,268
Mission Elementary	62	\$2,777,827	\$583,383
Marsh Elementary	54	\$2,753,597	\$634,985
Sutter Elementary	53	\$2,685,998	\$686,243
Turner Elementary	58	\$2,648,059	\$570,592
Antioch Middle School	70	\$2,643,888	\$673,922
Muir Elementary	48	\$2,596,355	\$638,497
London Elementary	59	\$2,585,784	\$595,922
Carmen Dragon Elementary	54	\$2,519,319	\$533,596
Belshaw Elementary	50	\$2,381,282	\$549,775
Prospects High/Indepndt Study	39	\$2,304,146	\$543,356
Kimball Elementary	45	\$2,190,121	\$546,998
Diablo Vista Elementary	44	\$2,184,883	\$586,102
Fremont Elementary	46	\$1,938,212	\$475,623
Bidwell High School	30	\$1,908,091	\$534,726
Retired Benefits	455	\$1,319,077	\$471,568
Live Oak High School	17	\$1,130,326	\$264,852
Deer Valley Central Kitchen	28	\$803,131	\$200,479

Bridges/Community Day School	2	\$170,211	\$29,236
Antioch Charter Academy II	2	\$41,450	\$8,694
Board Of Education	5	\$22,800	\$23,474
Special Education	1	\$18,411	\$0
Classified Human Resources	3	\$1,700	\$4,386