

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dublin High School	327	\$12,133,938	\$1,331,585
Wells Middle School	115	\$4,884,418	\$548,342
E.M. Fallon Middle School	81	\$4,697,498	\$532,304
Dublin Elementary School	102	\$4,261,428	\$471,852
Green Elementary School	103	\$4,054,490	\$447,906
Frederiksen Elementary School	87	\$3,936,333	\$433,989
Dougherty Elementary School	82	\$3,785,194	\$437,055
Kolb Elementary School	87	\$3,425,958	\$387,363
Amador Elementary School	73	\$2,989,053	\$332,933
Special Education	60	\$2,734,487	\$301,211
Murray Elementary School	63	\$2,575,584	\$274,096
Education Services	140	\$2,567,356	\$261,219
Maintenance & Operations	74	\$2,395,695	\$220,663
Valley High School	28	\$1,175,941	\$123,962
Information Services	18	\$977,200	\$107,475
Business Services	14	\$941,418	\$103,678
Fallon Middle School	56	\$823,296	\$86,337
Facilities & Construction	7	\$759,265	\$93,799
Human Resource Department	7	\$501,192	\$55,970
Administration	10	\$396,335	\$45,957
Personnel	7	\$365,836	\$29,132
Child Nutrition	4	\$271,316	\$30,720
Business	6	\$190,282	\$14,553
Independent Study	2	\$142,154	\$17,628
Adult Education	11	\$119,264	\$7,143