

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom Teacher	609	\$45,501,223	\$4,890,018
Specialist	81	\$7,136,886	\$740,872
Administrator Certificated	46	\$5,358,543	\$545,711
Paraprofessionals	246	\$4,954,131	\$2,636,932
Administrator Classified	51	\$3,871,597	\$488,707
Clerical	73	\$3,444,318	\$615,168
New Haven Unified School District	494	\$2,568,064	\$215,567
Custodial	45	\$2,161,219	\$567,411
Other Classifications	50	\$1,130,828	\$397,507
Child Nutrition	64	\$998,803	\$397,123
Maintenance	12	\$894,762	\$177,654
Admin, Contract	3	\$649,638	\$74,697
Technology	10	\$567,584	\$98,579
Transportation	14	\$471,982	\$236,970
Gardening	7	\$384,880	\$87,992
Adult Education Teacher	23	\$322,017	\$24,459
Not In Unit	8	\$28,245	\$66