

Department	Employees	Total Wages	Total Retirement & Health Contribution
Granada High School	161	\$7,757,491	\$2,086,903
Livermore High School	146	\$7,223,433	\$1,956,565
Mendenhall Middle School	67	\$3,312,603	\$848,550
Leo Croce Elementary	70	\$3,226,606	\$806,055
Special Education	55	\$3,197,207	\$768,143
Sunset Elementary	64	\$3,078,877	\$798,832
Smith Elementary	52	\$2,952,121	\$716,413
Joe Michell K-8 (Elementary)	56	\$2,694,245	\$707,674
Christensen Middle School	64	\$2,673,105	\$711,482
Altamont Creek Elementary	60	\$2,663,248	\$682,220
East Avenue Middle School	51	\$2,656,804	\$640,534
Arroyo Seco Elementary	46	\$2,640,690	\$654,384
Marylin Avenue Elementary	63	\$2,629,567	\$674,662
Jackson Avenue Elementary	56	\$2,450,338	\$636,565
Junction K-8 School (Middle)	53	\$2,337,670	\$611,898
District Wide	419	\$2,307,646	\$361,122
Rancho Las Positas Elementary	52	\$2,253,405	\$634,480
Maintenance	36	\$1,894,062	\$614,099
Junction K-8 School (Elementar	28	\$1,511,445	\$416,522
Del Valle High School	25	\$1,179,012	\$327,934
Special Projects	14	\$1,021,374	\$242,012
Information Support Srvcs	13	\$834,758	\$219,828
Human Resources	92	\$817,456	\$182,919
Business Services	8	\$648,253	\$147,559
Lusd Dist Office	68	\$610,528	\$459,636
Vineyard High School	24	\$537,166	\$92,505
District Food Services	16	\$515,727	\$124,019
Mail	20	\$475,190	\$148,847
Curriculum	7	\$467,532	\$115,910
Joe Michell K-8 (Middle School	9	\$418,044	\$108,510

Superintendent's Office	4	\$390,809	\$79,207
Student Services	7	\$385,750	\$99,526
Adult Education School	14	\$377,546	\$72,071
Health Services	8	\$363,570	\$88,220
Administrative Services	2	\$301,104	\$43,359
Granada High Kitchen	19	\$298,768	\$68,843
Educational Services	2	\$280,315	\$39,498
Payroll	4	\$251,250	\$74,925
District Office	13	\$238,622	\$21,491
Livermore High Kitchen	20	\$230,300	\$47,503
Warehouse/Mail	4	\$201,103	\$72,258
Purchasing	4	\$179,404	\$40,447
Junction Kitchen	10	\$176,467	\$44,438
Santa Rita Jail	2	\$104,202	\$10,444
Portola Avenue Elementary	1	\$13,754	\$1,623
Waste Water Treatment	2	\$8,946	\$0