

Department	Employees	Total Wages	Total Retirement & Health Contribution
Irvington High School	200	\$11,407,620	\$1,314,478
Mission San Jose High Scho	209	\$11,253,326	\$1,314,189
American High School	183	\$11,013,829	\$1,279,085
Washington High School	181	\$10,416,427	\$1,212,233
Special Services	176	\$10,217,472	\$1,194,467
Kennedy High School	149	\$9,720,553	\$1,131,596
Certificated Personnel	387	\$5,769,565	\$481,156
Horner Jr High	87	\$5,650,306	\$656,197
Thornton Jr High	85	\$5,599,491	\$646,100
Leitch Elementary	84	\$5,034,661	\$573,446
Hopkins Jr High	79	\$4,929,557	\$566,659
Centerville Jr High	76	\$4,828,756	\$557,669
Warwick Elementary	80	\$4,562,238	\$516,820
Walters Jr High	69	\$4,553,238	\$525,915
Forest Park Elementary	79	\$4,501,124	\$561,327
Ardenwood Elementary	69	\$4,256,928	\$479,029
Warm Springs Elementary	72	\$4,124,125	\$479,829
Chadbourne Elementary	66	\$4,058,235	\$463,790
Weibel Elementary	64	\$4,017,260	\$462,574
Parkmont Elementary	63	\$3,897,334	\$444,343
Gomes Elementary	64	\$3,869,056	\$650,848
Maintenance	55	\$3,777,589	\$619,938
Fremont Adult School	105	\$3,702,595	\$445,487
Glenmoor Elementary	59	\$3,683,888	\$423,250
Brier Elementary	69	\$3,665,349	\$419,225
Grimmer Elementary	70	\$3,526,289	\$402,621
Azevada Elementary	69	\$3,479,232	\$402,090
Blacow Elementary	66	\$3,434,888	\$400,464
Mission Valley Elementary	59	\$3,415,096	\$385,690
Glankler School	73	\$3,391,259	\$399,042

Maloney Elementary	59	\$3,372,033	\$394,003
Millard Elementary	58	\$3,302,705	\$375,564
Regional Occupational Prog	65	\$3,100,077	\$331,016
Mattos Elementary	61	\$3,085,887	\$357,283
Patterson Elementary	53	\$3,048,326	\$359,491
Oliveira Elementary	60	\$3,003,184	\$339,912
Vallejo Mill Elementary	50	\$2,993,715	\$351,410
Brookvale Elementary	49	\$2,918,324	\$330,157
Niles Elementary	49	\$2,909,200	\$331,620
Hirsch Elementary	52	\$2,866,113	\$336,145
Robertson Continuation Sch	38	\$2,851,479	\$334,183
Operations & Grounds	86	\$2,847,397	\$395,867
Mission San Jose Elementar	44	\$2,771,885	\$317,439
Cabrillo Elementary	53	\$2,695,635	\$305,379
Green Elementary	52	\$2,641,821	\$298,885
Durham Elementary	43	\$2,609,091	\$296,249
Student Support Services	48	\$2,351,417	\$271,980
Technology Department	34	\$2,316,202	\$312,785
Curriculum & Instruction	21	\$1,883,440	\$214,647
Transportation	45	\$1,877,067	\$278,223
Classified Personnel	180	\$1,696,994	\$214,802
Coil Charter School	24	\$1,660,139	\$191,336
State & Federal Projects	23	\$1,352,444	\$157,129
Fiscal Services	18	\$1,338,198	\$178,750
Budget, Audit,& Attendance	9	\$722,184	\$96,619
Assessment And Accountabil	10	\$686,003	\$81,681
Warehouse	17	\$661,389	\$95,391
Superintendent	9	\$650,341	\$77,136
Instructional Services	5	\$585,022	\$67,995
State Preschool	17	\$548,869	\$53,996
Child Nutrition Services	29	\$539,315	\$88,428
Vista Alternative School	6	\$471,775	\$57,257

Secondary Education	13	\$444,806	\$153,007
Purchasing	5	\$343,638	\$45,930
Facilities	3	\$319,408	\$41,303
Business Services	2	\$313,518	\$39,796
Elementary Ed/Staff Dev	7	\$306,248	\$35,934
Risk Management	3	\$178,306	\$23,025
Duplicating Services	2	\$138,319	\$18,500
State Pre-School/Hyman Cen	1	\$51,702	\$5,685
Mailroom	2	\$51,565	\$6,900
Lang. Assessment/Migrant E	6	\$41,357	\$3,529
Board Of Education	3	\$31,908	\$128