

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Community Services	215	\$3,014,579	\$514,156
Community Development	30	\$2,079,807	\$456,193
Public Works	21	\$1,963,212	\$379,365
Administrative Services	12	\$1,242,943	\$264,987
City Manager's Office	6	\$885,643	\$183,375
Economic Development	3	\$376,600	\$69,973
Human Resources	4	\$320,876	\$69,290
Police	4	\$286,007	\$81,881
City Clerk's Office	2	\$225,530	\$56,988
Waste Management	1	\$89,436	\$8,774
Fire	1	\$68,557	\$24,091
City Council	5	\$54,531	\$43,405