| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 3 | \$162,654 | \$120,186 |
| Administration | 2 | \$139,204 | \$96,915 |
| Foreman | 1 | \$65,906 | \$46,518 |
| Board Member | 3 | \$0 | \$0 |

