

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	129	\$2,211,159	\$468,071
Program Support	58	\$2,060,781	\$596,147
Certificated Management	24	\$1,972,693	\$384,461
Classified Management	18	\$1,587,773	\$342,280
Transportation	52	\$1,308,836	\$392,591
Paraprofessionals	110	\$1,131,186	\$167,430
Pupil Support	54	\$1,009,004	\$190,868
Fiscal	20	\$914,409	\$259,729
Teacher-State Pre/Child Ctr	25	\$609,334	\$198,860
Other Certificated	41	\$522,503	\$75,600
Maintenance & Operations	17	\$484,882	\$133,750
Technical	7	\$453,318	\$119,873
Human Resources	6	\$191,851	\$64,638
Superintendent	1	\$178,895	\$21,718
Instructional Aides	60	\$111,657	\$3,798
Nutrition Services	7	\$94,959	\$23,588
Information Technology	1	\$83,689	\$24,197
Clerical	13	\$62,329	\$370
Other Classified	15	\$41,761	\$2,021
Work Experience	14	\$19,686	\$0
Teachers	3	\$6,035	\$594
Phys & Mental Health	1	\$3,918	\$0
Shasta County Board Of Education	7	\$0	\$0