

Department	Employees	Total Wages	Total Retirement & Health Contribution
Desert/Mountain Selpa	252	\$16,382,365	\$4,583,957
Moderate Severe	257	\$9,751,019	\$4,276,598
Technology Jpa	59	\$5,003,306	\$1,348,330
Community School	62	\$3,294,783	\$1,071,468
State Preschool	122	\$3,254,370	\$1,163,906
Preschool	75	\$3,162,832	\$1,260,132
Juvenile Court	47	\$2,772,175	\$906,807
West End Operations	33	\$2,691,877	\$684,244
Severely And Profoundly Hn	62	\$2,655,216	\$1,148,189
East Valley Selpa	31	\$2,627,708	\$674,918
West End Selpa	37	\$2,557,393	\$769,746
Education Support Services	29	\$2,356,106	\$611,644
Autistic	69	\$2,335,936	\$1,148,291
Student Services	36	\$2,322,238	\$598,455
Desert/Mountain Operations	38	\$2,320,708	\$666,091
Speech And Language Pathol	28	\$2,238,149	\$586,229
Classified Substitut	452	\$2,231,897	\$77,664
Emotionally Disturbed	51	\$2,045,871	\$938,996
Deaf And Hard Of Hearing	35	\$1,893,734	\$664,138
Internal Business	28	\$1,808,841	\$529,190
District Financial Svcs	27	\$1,783,585	\$550,773
Early Start	28	\$1,781,802	\$571,624
Maintenance, Oper & Trans	31	\$1,769,341	\$610,807
Visually Impaired	40	\$1,730,613	\$671,242
Human Resources	25	\$1,585,917	\$517,902
Technology Services	18	\$1,550,777	\$432,520
Classified Managemen	30	\$1,331,428	\$338,669
Jpa, Risk Mgmt Svcs	16	\$1,309,704	\$356,342
Business Advisory Services	16	\$1,282,512	\$362,585
Classified Contract	89	\$1,218,583	\$630,185

Regional Occupational Prog	15	\$1,145,297	\$290,674
Certificated Managem	17	\$1,082,496	\$219,657
Adapted Physical Education	11	\$1,065,862	\$262,100
East Valley Operations	19	\$1,048,749	\$266,317
Certificated Contrac	38	\$1,042,075	\$311,575
Nurse	14	\$1,018,594	\$246,764
Curr Inst & Academic Enric	15	\$972,576	\$230,541
Success Program/Alternativ	18	\$816,209	\$322,350
Autistic Preschool	26	\$813,257	\$406,157
Local Control Accountabili	7	\$771,250	\$188,092
Short-Term Temp Empl	44	\$763,120	\$88,694
Certificated Substit	118	\$714,178	\$61,081
Multimedia Services	9	\$637,450	\$201,112
1St Class (Formerly Ecats)	9	\$635,441	\$188,831
Severely Handicapped	19	\$614,454	\$348,011
Superintendents Office	6	\$610,197	\$144,743
Ind. Alt. Education	8	\$573,781	\$151,522
Workability Student	701	\$557,140	\$0
District & School Improvem	6	\$551,352	\$146,435
Specialized Academic Instr	8	\$532,477	\$170,587
Lang Speech And Hearing	14	\$521,830	\$269,321
Purch/Contracts Svcs	8	\$520,049	\$181,332
Communications/Publication	6	\$462,049	\$129,966
Foster Youth Services	6	\$413,128	\$138,008
Intergovernmental Relation	5	\$386,710	\$87,595
Classified Hourly	42	\$369,434	\$23,404
Payroll Services	6	\$357,357	\$130,727
Alt Ed - Special Ed	5	\$341,558	\$109,060
Digital Learning	3	\$332,438	\$81,400
Seriously Emotionally Dist	6	\$306,748	\$108,845
Orientation And Mobility	4	\$301,373	\$87,382
Desert/Mountain Children's	5	\$284,314	\$106,376

Multiple Handicapped	6	\$274,489	\$127,573
Cahelp Jpa	2	\$269,588	\$55,527
Credentials	4	\$235,470	\$72,492
Business Support Services	3	\$230,011	\$59,521
Business Services	2	\$218,934	\$52,755
Curriculum/Instruction	3	\$216,510	\$53,545
Risk Management	3	\$207,983	\$69,624
Technical Services	2	\$187,060	\$52,342
Child Welfare & Attendance	2	\$182,425	\$49,926
Career Training & Support	3	\$178,404	\$59,202
Homeless Education Service	3	\$160,609	\$33,440
Physically Handicapped	3	\$146,632	\$60,265
Deaf And Hard Of Hearing P	3	\$143,950	\$60,176
Cares Plus Department	2	\$138,670	\$45,572
Moderate Severe Preschool	3	\$136,921	\$70,507
Curriculum	1	\$124,039	\$28,167
Higher Educ & Workforce De	3	\$102,622	\$25,775
Special Ed/Alternative Ed	4	\$93,472	\$117,111
Facilities Planning	1	\$71,199	\$9,489
District Accntblty Support	1	\$53,711	\$21,088
Rop Department	1	\$48,430	\$21,010
Other	8	\$39,872	\$63,801
Occupt'L/Physical Therapy	1	\$24,372	\$17,582
Early Childhood M/M	1	\$19,565	\$17,157
Board Member	6	\$17,200	\$90,565
Sub Intern Associate	1	\$78	\$0
Retiree	1	\$32	\$16,184