

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education (440)	300	\$14,792,052	\$3,135,149
Student Prog Dept (410)	89	\$5,433,031	\$1,079,882
Technology Services (421)	32	\$2,760,911	\$516,468
School Readiness (300)	39	\$2,349,629	\$407,259
K-12 Eng Language Arts (360)	22	\$2,319,883	\$383,066
Business Services (210)	35	\$2,311,646	\$498,156
Administration (110)	19	\$2,108,403	\$351,793
Temporary	619	\$1,796,076	\$82,650
Personnel (120)	27	\$1,503,577	\$318,042
Ctr Student Assess (380)	238	\$1,501,539	\$260,045
Support Services (240)	24	\$1,480,232	\$353,359
Foster Youth Services (345)	17	\$1,270,849	\$228,353
Substitute	143	\$1,068,744	\$57,729
Sly Park (430)	24	\$999,217	\$219,319
Sacramento Co Rop (419)	13	\$895,092	\$184,372
Prev/Student Svcs (340)	11	\$654,879	\$144,794
Avid/Cal-Soap (390)	8	\$630,193	\$93,825
School Of Education	7	\$538,238	\$89,403
Selpa (350)	5	\$349,254	\$55,600
K-12 Curriculum & Instrt (320)	3	\$337,636	\$49,288
Information Services (220)	4	\$300,363	\$65,394
Attendance & Student Is (412)	4	\$257,990	\$62,681
Instruct Supp Svcs (115)	2	\$249,081	\$42,752
Administration	7	\$28,600	\$448