

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed Program	459	\$20,662,588	\$7,463,570
Au 100 Admin	136	\$8,911,001	\$2,814,621
Au 110 Fischer	64	\$6,448,639	\$1,897,410
Au 101 North	79	\$5,587,159	\$1,666,244
Au 113 Ae Sp Ed	61	\$5,265,499	\$1,638,041
Au 103 East	56	\$4,497,030	\$1,232,037
Instr Svc Admin	60	\$4,356,353	\$1,359,711
Subs	477	\$4,093,784	\$306,865
Au 105 Sa Newpt	53	\$3,791,162	\$1,030,722
Au 109 Chep	38	\$3,422,997	\$1,090,983
Au 112 Title I	135	\$3,211,202	\$1,115,788
Stds & Curric	39	\$2,954,159	\$1,013,301
Info Tech	32	\$2,916,603	\$1,018,182
Au 104 Grdn Grv	29	\$2,783,671	\$879,784
Sch/Com Svc Div	25	\$1,909,657	\$638,622
Au 108 Pchs	23	\$1,785,164	\$538,468
Au114	16	\$1,716,532	\$466,996
Noc Selpa	16	\$1,376,095	\$469,302
Human Resources	23	\$1,368,482	\$529,248
Fiscal Svcs	19	\$1,333,574	\$479,827
Learning Supp	17	\$1,269,953	\$441,119
Legal	9	\$1,034,773	\$289,152
Bus Svcs	11	\$929,424	\$319,285
Purch/Cont/Oper	14	\$888,194	\$386,739
Business Admin	16	\$886,416	\$228,593
Child Dev Progr	16	\$860,300	\$357,262
Supt	5	\$766,153	\$163,120
Ctep	8	\$704,539	\$199,009
Au 102 Anah Las	46	\$638,679	\$91,845
Outdr Sci Schl	49	\$563,694	\$156,282

Facility Ops	12	\$562,554	\$253,392
Media Services	6	\$516,062	\$150,382
Information Technology	7	\$513,248	\$203,299
Inst Technology	6	\$496,319	\$125,877
Cert Retirement	6	\$432,713	\$191,610
Inside Outdoors	7	\$417,904	\$164,273
Payroll	5	\$389,529	\$150,695
Au115 Ccpa	3	\$343,034	\$86,337
Human Svcs Cler	22	\$331,731	\$51,794
Admin Services	6	\$313,851	\$102,272
Deputy Supt	4	\$304,296	\$127,235
Instructional Services Admin	4	\$285,862	\$63,358
Au 106	4	\$274,195	\$117,843
Acctg Svcs	4	\$262,306	\$98,459
Community Svc	4	\$250,290	\$92,295
Au113 Special Ed Admn	2	\$240,102	\$65,193
Inst Tchg Excel	3	\$239,841	\$61,932
Risk Mgmt.	3	\$237,954	\$84,557
Support Services	2	\$226,413	\$83,545
School Services	4	\$212,144	\$59,317
Curr/Instr(Dnu)	3	\$205,690	\$87,124
Disburs Svcs	3	\$156,809	\$57,151
Human Svcs Unit	1	\$143,778	\$45,071
Reprographics	2	\$134,205	\$39,344
Au114 Administration	1	\$133,966	\$42,323
Par J Orgr(Dnu)	2	\$125,681	\$48,885
Credentials	2	\$123,713	\$72,580
Board Members	5	\$122,572	\$128,898
Au100 Educational Programs	1	\$118,410	\$31,021
Clas Retirement	2	\$108,529	\$42,948
Au112 Title I	1	\$89,020	\$28,199
Au110 Fischer	1	\$81,236	\$37,234

Spec Schls Admin	1	\$72,674	\$18,005
Au 114	1	\$71,738	\$11,418
Standards & Curriculum	2	\$67,643	\$16,546
Inst Srvpg(Dnu)	1	\$63,132	\$15,477
Spec Svcs Cler	1	\$62,885	\$30,749
Au108 Pacific Coast Hs	1	\$52,013	\$4,138
Au105 Sunburst Academy	1	\$27,582	\$1,936
Ocde Oral Dhh Program	1	\$16,531	\$5,719
North Oc Selpa	1	\$14,351	\$3,821
Irvine HS Spec. Ed	1	\$5,793	\$2,718
Au112 Tutoring	2	\$3,917	\$44
Alt Ed - Access	1	\$1,570	\$80
Access	1	\$800	\$71
Access - Alternative Educ	1	\$528	\$1,132