| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Management | 1 | $\$ 63,471$ | $\$ 18,996$ |  |
| Administrative | 1 | $\$ 19,998$ | $\$ 1,400$ |  |
| Board Member | 6 | $\$ 1,250$ | $\$ 0$ |  |
| Maintenance | 2 | $\$ 880$ | $\$ 0$ |  |

