

Department	Employees	Total Wages	Total Retirement & Health Contribution
PreSchool	41	\$677,585	\$181,197
Safe Schools	19	\$666,734	\$174,438
Healthy Start	20	\$462,208	\$139,230
SELPA	82	\$389,601	\$94,473
Child Development	9	\$373,784	\$104,774
Superintendent's Office	15	\$370,945	\$121,056
Clearlake Creativity School	9	\$345,460	\$112,479
Afterschool	45	\$338,925	\$30,932
External Business	6	\$256,996	\$80,627
Hance Community School	10	\$233,519	\$54,387
Business Services	2	\$210,715	\$38,734
Technology	3	\$192,243	\$52,293
AmeriCorps	45	\$179,536	\$22,928
Internal Business	3	\$174,320	\$54,697
Educational Services	12	\$170,403	\$20,257
ROP / CTE	8	\$157,659	\$38,801
HR/Fingerprinting	2	\$95,008	\$34,020
Human Resources	1	\$93,535	\$17,932
Renaissance	3	\$87,888	\$17,293
Communications	2	\$62,314	\$19,661
Truancy	1	\$57,229	\$18,117
Child Care Planning Council	2	\$53,804	\$14,338
Facilities	1	\$40,641	\$16,139