

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	265	\$7,693,383	\$2,544,483
Technology Services	45	\$2,629,780	\$618,127
Early Care & Education Programs	129	\$2,443,764	\$736,548
Alternative Education	52	\$2,006,428	\$487,319
Business Services	30	\$1,648,110	\$395,778
Support Services	42	\$1,577,539	\$439,662
Curriculum & Instruction	41	\$1,509,955	\$306,919
Swb & Fr	81	\$933,424	\$120,487
Migrant Education	39	\$903,442	\$256,850
Selpa	30	\$895,446	\$191,546
Superintendent's Office	13	\$738,329	\$134,204
Human Resources	12	\$667,328	\$163,961
Maintenance & Operations	9	\$397,697	\$114,895
Student Services	2	\$246,793	\$44,669