

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parolee Education Program	85	\$3,702,961	\$782,309
Marchus	54	\$2,971,469	\$1,069,224
Liberty Transition	58	\$2,316,913	\$852,255
Curriculum & Instruction	124	\$2,277,477	\$604,320
Mt McKinley	33	\$2,034,597	\$640,572
Mauzy	39	\$1,980,521	\$690,727
Turner Elementary	39	\$1,696,492	\$666,884
Technology	21	\$1,688,326	\$535,006
Heritage High School	33	\$1,112,476	\$400,892
Human Resources	14	\$974,904	\$341,464
Substitutes	135	\$945,124	\$56,276
Cdd/Rop	11	\$836,175	\$245,840
Delta Vista High School	11	\$765,546	\$267,200
Student Programs	14	\$744,731	\$199,241
Youth Development Services	20	\$690,183	\$277,662
Dist Business & Payroll Servic	10	\$652,280	\$214,176
Ohara Park Middle School	23	\$630,335	\$268,471
General Services	9	\$629,526	\$211,924
Service Retiree	257	\$615,574	\$372,885
West County Det Facility	18	\$605,358	\$187,994
Superintendent's Office	5	\$588,650	\$111,545
Dist Business Services	8	\$583,381	\$213,714
Communications	5	\$443,735	\$108,261
Krey Elementary	12	\$434,118	\$189,183
Accounting	7	\$420,895	\$131,879
Liberty Cafe	10	\$351,720	\$96,510
Educational Services	18	\$330,934	\$87,251
Golden Gate Comm Pittsburg	5	\$326,963	\$114,903
Educational Opportunities	3	\$302,419	\$80,283
Diablo Vista Elementary	8	\$293,853	\$114,564

Payroll	6	\$287,188	\$100,542
MAA	3	\$232,316	\$70,210
Diablo Vista Early Start	4	\$231,793	\$115,928
Dist Payroll Services	5	\$214,987	\$87,181
Golden Gate Comm Central	3	\$206,860	\$92,514
Golden Gate Comm Joseph Ovick	5	\$183,658	\$78,376
Hillview Junior High School	4	\$172,360	\$77,220
Fiscal & Acctg Services	2	\$157,672	\$42,681
Ygnacio Valley Hs	4	\$152,753	\$67,970
Golden Gate Comm Rodeo	5	\$148,395	\$67,108
Purchasing	2	\$128,718	\$55,995
Martinez Detention Fac	4	\$124,538	\$35,681
Golden Gate Comm Martinez	2	\$103,467	\$42,194
Cobra	4	\$99,131	\$42,714
Los Medanos College	2	\$96,805	\$55,484
Marsh Creek Det Facility	5	\$92,610	\$26,741
Woodside Elementary	4	\$78,395	\$27,735
Bristow Elementary	3	\$63,906	\$5,095
Workforce Investment Act	60	\$45,746	\$0
Workability	132	\$37,628	\$0
Board of Education	5	\$27,553	\$74,115
Hourly/Daily Temp	5	\$25,530	\$2,782
Walnut Creek Kaiser	1	\$4,241	\$455
Cpin - Ed. Services	1	\$750	\$67
Deer Valley High School	1	\$3	\$0