

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mini-Corps	694	\$4,992,303	\$537,258
Special Education	136	\$4,791,977	\$1,288,039
Learning Community Charter Sch	40	\$1,668,948	\$414,956
Woodland Migrant Education	137	\$1,629,249	\$480,657
Santa Rosa Migrant Education	116	\$1,608,069	\$468,260
Expanded Learning Program	188	\$1,525,717	\$159,076
SELPA	300	\$1,448,933	\$356,539
Oroville Migrant Education	96	\$1,314,978	\$369,082
Regional Occupational Program	53	\$1,249,295	\$241,404
Administration	14	\$1,083,866	\$223,694
Information Technology - Bcoe	20	\$1,027,687	\$293,460
Fiscal Services	19	\$1,022,198	\$311,059
Child Development Programs	53	\$770,370	\$373,485
Butte Co Comm Based Coalition	19	\$589,425	\$203,753
Human Resources	15	\$570,981	\$179,832
Juvenile Court School	12	\$563,162	\$133,590
Butte County Office Of Education	142	\$490,167	\$43,717
Maintenance & Facilities	10	\$364,920	\$131,875
Ctr For Transforming Education	6	\$364,668	\$91,415
Child Welfare/Attendance	26	\$359,085	\$91,944
Reach Integrity Success Edu	6	\$222,435	\$63,939
Ctr 4 Advcmnt Of Dig Res In Ed	3	\$170,691	\$53,012
High Speed Network	2	\$137,940	\$37,977
Butte Co Comm School Lead	2	\$132,099	\$35,719
Learning Support Region 2	3	\$126,626	\$36,754
Medi-cal Programs	3	\$115,466	\$35,670
Curriculum Instruction	3	\$107,591	\$34,553
Four Winds Charter School	5	\$106,803	\$23,805
Inactive	10	\$105,905	\$21,807
Visual Arts/performing Arts	1	\$82,561	\$20,933

Ca Technology Assistance Prjct	1	\$79,289	\$19,574
Instructional Resource Center	3	\$48,299	\$9,865
Student Health & Safety	1	\$48,164	\$9,666
Subs/temps	13	\$17,454	\$300
Board Members	6	\$10,038	\$65,887
Migrant Education Area I	1	\$7,372	\$0