| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 3 | $\$ 49,458$ | $\$ 0$ |  |
| Administrative | 1 | $\$ 8,276$ |  |  |
| Administration | 2 | $\$ 3,900$ | $\$ 0$ |  |
| Operations | 2 | $\$ 2,393$ | $\$ 0$ |  |
| Board Member | 1 | $\$ 0$ | $\$ 0$ |  |

