

| Department                       | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Police                           | 26        | \$3,340,685 | \$1,001,064                            |
| Fire                             | 22        | \$3,189,551 | \$817,009                              |
| Recreation                       | 49        | \$1,141,769 | \$348,640                              |
| Public Works                     | 17        | \$1,014,371 | \$262,725                              |
| Community Development            | 11        | \$731,789   | \$236,667                              |
| Police Comm Clerk                | 7         | \$558,884   | \$72,403                               |
| Finance                          | 9         | \$488,674   | \$198,102                              |
| Administration                   | 5         | \$390,380   | \$133,064                              |
| City Clerk                       | 1         | \$117,463   | \$59,844                               |
| Police Admin Non-Sworn           | 3         | \$96,134    | \$18,823                               |
| Police Crossing Guards           | 10        | \$74,928    | \$12                                   |
| Police Traffic & Parking Control | 4         | \$67,712    | \$1,226                                |
| Treasurer                        | 1         | \$39,063    | \$25,144                               |
| Police Department                | 1         | \$23,275    | \$16,553                               |
| City Council                     | 5         | \$19,200    | \$56,941                               |