

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Grounds      | 7         | \$98,327    | \$60,688                               |
| Management   | 1         | \$64,531    | \$4,165                                |
| Office       | 1         | \$38,263    | \$25,362                               |
| Board Member | 3         | \$0         | \$0                                    |