

Department	Employees	Total Wages	Total Retirement & Health Contribution
Calworks & Human Services	87	\$4,141,486	\$1,269,004
Sheriff	54	\$3,632,716	\$1,044,366
Behavioral Health Services	56	\$2,498,641	\$738,840
Roads & Bridges	54	\$2,137,400	\$680,978
Jail	36	\$1,804,731	\$635,978
District Attorney	16	\$1,115,596	\$310,345
Probation	25	\$1,054,077	\$345,160
Public Health	21	\$975,152	\$276,901
Dispatch	17	\$851,522	\$265,494
Assessor	13	\$749,262	\$211,028
Information Technologies	11	\$703,556	\$200,186
Public Works Administration	10	\$636,211	\$184,813
County Counsel	7	\$625,959	\$159,847
Integrated Waste Management	14	\$593,455	\$206,894
Environmental Managt Agency	7	\$503,125	\$125,996
Auditor/Controller	10	\$493,294	\$171,373
Planning	12	\$436,514	\$124,888
Building	9	\$432,789	\$122,340
Substance Abuse	11	\$427,511	\$134,466
Facilities	11	\$417,896	\$151,438
Equipment Service Center	8	\$402,056	\$165,309
Administration	6	\$337,383	\$74,923
Treasurer/Tax Collector	7	\$316,421	\$80,383
Board Of Supervisors	10	\$312,564	\$59,011
Agriculture	5	\$305,096	\$94,376
Cneu	4	\$301,278	\$86,166
Human Resources	6	\$265,235	\$57,461
Animal Services	11	\$252,490	\$79,779
Library	12	\$250,730	\$50,942
Marine Safety	2	\$243,432	\$69,162

Clerk	4	\$190,800	\$48,097
Calmet	2	\$188,556	\$69,957
Code Compliance	4	\$174,058	\$55,277
Gis	2	\$166,532	\$48,084
Oes	2	\$140,540	\$38,414
Onsite Wastewater	2	\$136,408	\$53,697
Public Authority Ihss	4	\$131,447	\$32,679
Public Access Tv	6	\$114,413	\$18,615
Recorder	3	\$100,254	\$29,758
Airport	2	\$85,807	\$18,108
Coroner	1	\$68,840	\$12,173
Elections	4	\$62,228	\$17,237
Victim/Witness Program	2	\$57,136	\$14,708
Literacy Program	1	\$53,090	\$13,158
Air Pollution	1	\$50,653	\$11,426
Museum	1	\$21,607	\$3,524