

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	133	\$15,392,361	\$7,507,767
Police	172	\$15,160,803	\$7,360,227
Amp	105	\$8,828,076	\$2,864,329
Public Works	82	\$5,481,489	\$2,081,407
Recreation	268	\$2,940,509	\$666,354
Community Development	42	\$2,855,114	\$878,671
Library	61	\$1,863,034	\$521,923
City Attorney	9	\$1,088,126	\$343,872
Finance	22	\$1,065,603	\$343,427
Human Resources	13	\$976,511	\$261,484
City Manager	6	\$587,834	\$187,121
IT	5	\$452,301	\$162,910
City Clerk	10	\$376,671	\$73,718
Public Works (?)	1	\$225,620	\$46,834
Recreation (?)	1	\$188,249	\$57,646
City Council	8	\$18,372	\$32,817