| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 74,116$ | $\$ 20,169$ |  |
| Administration | 1 | $\$ 14,366$ | $\$ 0$ |  |
| Board of Directors | 3 | $\$ 0$ | $\$ 0$ |  |

