| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 211,526$ | $\$ 89,067$ |  |
| Administration | 2 | $\$ 83,364$ | $\$ 36,215$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

