

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	84	\$6,239,237	\$1,870,269
Ground Transportation - Atos	59	\$3,361,779	\$1,064,819
Facilities Development	38	\$2,911,654	\$834,009
Information and Technology Services	30	\$2,469,918	\$819,080
Airside Operations	18	\$1,677,557	\$497,103
Talent, Culture And Capabilities	22	\$1,456,121	\$410,670
Financial Management	15	\$1,329,239	\$381,459
Airport Design and Construction	14	\$1,295,806	\$372,039
Terminals And Tenants	27	\$1,217,667	\$348,289
Business Management	13	\$1,178,746	\$324,768
Aviation Security/Public Safety	12	\$1,037,432	\$310,187
Vision, Voice And Engagement	13	\$1,019,517	\$291,129
General Counsel	9	\$943,655	\$265,881
Environmental Affairs	9	\$917,049	\$229,070
Airport Planning	11	\$903,393	\$282,237
Procurement	12	\$869,580	\$284,237
Accounting	12	\$840,676	\$284,189
Chief Auditor	10	\$819,176	\$224,142
Quieter Home Program And Noise Mitigation	11	\$728,000	\$229,791
Executive Office	4	\$577,605	\$118,641
Corporate And Information Governance	10	\$576,198	\$186,551
Ground Transportation	7	\$545,125	\$164,002
Risk Management	7	\$524,222	\$128,698
Inter-Governmental Relations	4	\$282,782	\$91,009
Air service Development	2	\$215,055	\$70,935
Small Business Development	4	\$173,788	\$40,768
Business Development	2	\$32,661	\$3,268
Authority Board	10	\$0	\$0