| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 4 | \$158,624 | \$70,009 |
| Clerical | 3 | \$144,277 | \$51,474 |
| Administrative | 1 | \$86,466 | \$32,486 |
| Governing Officers | 5 | \$17,400 | \$0 |

