

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$771,102	\$207,262
Administration	9	\$725,944	\$146,963
Maintenance & Custodial	11	\$566,871	\$238,553
Planning & Development	4	\$320,271	\$81,647
Operations & Public Safety	3	\$199,223	\$51,919
Board Member	5	\$15,800	\$138