

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$957,317	\$311,179
Maintenance	8	\$471,812	\$214,545
Fire Department	14	\$187,782	\$79,848
Security	2	\$113,237	\$55,301
Board Member	5	\$13,800	\$23,525