

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	16	\$1,076,528	\$467,904
Engineering	17	\$895,978	\$348,620
Technology & Environmental Assessment	16	\$874,051	\$358,917
Compliance	12	\$595,500	\$259,751
Apcd Directors	13	\$0	\$0