

| Department                        | Employees | Total Wages  | Total Retirement & Health Contribution |
|-----------------------------------|-----------|--------------|--|
| Health And Human Services         | 1,937     | \$80,938,080 | \$17,585,568                           |
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| Sheriff                           | 825       | \$44,770,931 | \$13,274,008                           |
| Probation                         | 361       | \$16,568,790 | \$4,316,282                            |
| District Attorney                 | 216       | \$12,591,317 | \$2,794,698                            |
| Resource Management Agency        | 277       | \$11,804,816 | \$2,483,406                            |
| Information Technology            | 159       | \$9,306,758  | \$1,864,067                            |
| Fire Department                   | 139       | \$8,293,355  | \$1,830,404                            |
| Child Support Services Department | 163       | \$6,553,223  | \$1,578,832                            |
| Public Defender                   | 109       | \$6,045,978  | \$1,273,890                            |
| Assessor Clerk-Recorder           | 106       | \$4,296,160  | \$881,417                              |
| County Counsel                    | 66        | \$3,875,914  | \$780,558                              |
| General Services                  | 116       | \$3,529,509  | \$877,426                              |
| Ag Commissioner/Sealer            | 94        | \$3,456,817  | \$639,211                              |
| Auditor-Controller                | 69        | \$2,861,861  | \$699,955                              |
| Solid Waste                       | 43        | \$1,729,768  | \$384,609                              |
| Library                           | 55        | \$1,695,481  | \$378,273                              |
| Human Resources & Development     | 27        | \$1,431,856  | \$331,838                              |
| County Administration office      | 14        | \$1,113,349  | \$203,874                              |
| Workforce Investment Board        | 19        | \$1,091,023  | \$191,457                              |
| Board of Supervisors              | 8         | \$764,621    | \$139,027                              |
| Retirement                        | 12        | \$702,608    | \$173,005                              |
| Purchasing                        | 11        | \$419,500    | \$110,572                              |
| Cooperative Extension             | 8         | \$296,045    | \$80,733                               |
| Capital Projects                  | 3         | \$226,932    | \$46,271                               |
| Law Library                       | 3         | \$113,830    | \$19,751                               |
| Grand Jury                        | 1         | \$14,003     | \$0                                    |