

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive Office	21	\$702,824	\$430,289
Compliance	8	\$572,196	\$357,311
Administrative Services	7	\$546,313	\$330,536
Staionary Sources	6	\$528,928	\$331,372
Operations	6	\$427,313	\$284,622
Community Relations	3	\$143,675	\$104,299
Air Monitoring	2	\$138,843	\$87,605
Planning	2	\$112,957	\$94,756