

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering & Compliance (EAC)	280	\$24,204,415	\$10,359,025
Science & Technology Advancement (STA)	160	\$14,380,022	\$6,521,613
Planning, Rules, & Area Sources (PRA)	102	\$9,247,109	\$4,058,530
Information Management (IM)	49	\$4,743,033	\$2,443,923
Legal	31	\$3,826,765	\$1,821,036
Legislative & Public Affairs (LPA)	54	\$3,407,290	\$1,671,247
Finance	47	\$3,265,184	\$1,715,441
Administrative/Human Resources (AHR)	35	\$2,609,608	\$1,398,797
Executive Office	8	\$892,211	\$441,399
Clerk of the Boards (CB)	6	\$390,116	\$207,169
Governing Board	20	\$281,496	\$56,447
Media Office	4	\$274,869	\$144,680
Hearing Board	10	\$0	\$0