

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Field/Technical | 18 | \$1,216,871 | \$453,407 |
| Admin/Technical | 4 | \$350,269 | \$134,639 |
| Administrative | 4 | \$253,923 | \$102,968 |
| Admin/Management | 2 | \$172,175 | \$33,843 |
| Board Member | 7 | \$0 | \$0 |
| Board Member - Alternate | 4 | \$0 | \$0 |
| Hearing Board Member | 6 | \$0 | \$0 |