| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Technical | 5 | \$330,715 | \$105,096 |
| Administrative | 5 | \$297,207 | \$162,291 |
| Planning | 3 | \$98,269 | \$45,993 |
| Chair | 1 | \$0 | \$0 |
| Councilmember | 8 | \$0 | \$0 |
| Vice Chair | 1 | \$0 | \$0 |

