

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	11	\$548,450	\$50,734
Public Works	11	\$423,414	\$56,796
Administrative Services	4	\$173,657	\$22,685
Administration	3	\$157,556	\$14,032
City Council	5	\$6,000	\$0
Community Development	5	\$2,600	\$0