

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$1,561,911	\$679,491
Public Works	11	\$417,666	\$189,216
Fire	28	\$369,773	\$95,148
City Services	5	\$257,778	\$131,816
Admin	6	\$232,226	\$83,719
Finance	4	\$148,861	\$61,110
City Council	6	\$15,555	\$188
Cemetery	5	\$225	\$5
Planning	1	\$45	\$1