

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	127	\$12,242,372	\$4,946,365
Public Works	151	\$5,522,860	\$2,100,472
Community Development	40	\$2,545,866	\$1,007,659
Administrative Services	25	\$1,904,656	\$724,460
Community Services	127	\$1,189,637	\$325,343
Library	37	\$673,619	\$208,921
City Council	5	\$30,000	\$30,286