

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	14	\$1,188,846	\$300,380
Fire	19	\$446,223	\$90,545
Public Works	8	\$428,705	\$194,835
City Manager	6	\$210,623	\$41,456
Finance	3	\$182,909	\$96,244
Water	3	\$149,426	\$28,965
Recreation	36	\$137,201	\$0
Housing	1	\$112,330	\$40,757
City Clerk	1	\$110,173	\$40,844
Wastewater	3	\$98,788	\$50,089
Building Inspection	2	\$95,712	\$39,921
Community Development	2	\$67,112	\$22,063
Administrative Services	1	\$29,190	\$20,937
City Council	5	\$10,800	\$0
Community Center	6	\$3,643	\$0
City Treasurer	1	\$300	\$0