

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	136	\$8,793,455	\$2,455,790
Fire	68	\$7,732,002	\$2,035,324
Public Works	87	\$5,616,842	\$1,946,860
Parks & Recreation	286	\$3,433,544	\$903,708
City Manager's Office	52	\$3,005,734	\$978,380
Community Development	48	\$2,400,800	\$741,228
Administrative Services	30	\$1,403,325	\$443,318
Economic Development & Housing	3	\$332,827	\$98,308
City Council	5	\$19,802	\$39,437