

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	104	\$8,913,505	\$2,769,047
Public Works	116	\$7,404,906	\$2,903,337
Fire	43	\$5,209,770	\$1,393,117
Parks And Community Services	477	\$4,342,042	\$1,221,690
Administrative Services	35	\$2,015,633	\$785,453
City Manager	25	\$1,822,938	\$655,464
Community Development	26	\$1,743,671	\$605,742