

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	188	\$19,774,328	\$6,803,698
Public Works	196	\$13,979,385	\$3,304,706
Community Services	103	\$4,744,484	\$1,142,939
Environmental Services	46	\$3,649,196	\$954,420
Administrative Services	42	\$3,391,774	\$884,882
City Manager	31	\$2,227,733	\$555,544
City Attorney	5	\$628,832	\$167,665