

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	62	\$3,623,260	\$1,032,261
Fire	37	\$2,292,664	\$742,281
Public Works	26	\$1,599,384	\$315,187
Administration	13	\$660,031	\$158,261
Community Services	34	\$557,756	\$87,511
Finance	9	\$517,680	\$115,639
Planning	9	\$330,275	\$64,898
Comm	1	\$5,905	\$217