| Department  | Employees | Total Wages  | Total Retirement &<br>Health Contribution |
|---|-----------|--------------|---|
| Police Department                                       | 235       | \$17,472,172 | \$6,799,306                               |
| Fire Department   | 88        | \$10,573,068 | \$3,595,741                               |
| Ventura Water   | 106       | \$6,523,638  | \$1,124,524                               |
| Public Works Department                                 | 118       | \$6,245,683  | \$1,143,132                               |
| Parks, Recreation And Community Partnerships Department | 377       | \$4,720,048  | \$673,078                                 |
| Finance And Technology Department                       | 65        | \$3,992,936  | \$712,800                                 |
| Community Development Department                        | 46        | \$2,876,258  | \$525,819                                 |
| City Manager Department                                 | 11        | \$1,021,507  | \$189,001                                 |
| Human Resources Department                              | 16        | \$891,251    | \$161,844                                 |
| City Attorney Department                                | 10        | \$873,657    | \$162,058                                 |
| City Council Department                                 | 7         | \$68,617     | \$1,086                                   |