

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	410	\$34,363,240	\$14,631,359
Public Works	468	\$23,993,738	\$6,127,676
Fire Department	126	\$13,748,064	\$4,417,582
Cultural & Community Services	486	\$7,942,797	\$1,525,234
Development Services	64	\$4,905,146	\$1,473,467
Housing	70	\$3,883,698	\$1,138,026
Finance	28	\$1,593,404	\$450,303
City Manager	14	\$1,364,182	\$324,062
Information Technology	17	\$1,154,274	\$358,499
City Treasurer	21	\$926,909	\$281,893
City Attorney	8	\$639,424	\$200,020
Human Resources	14	\$624,483	\$195,456
Engineering Services	4	\$398,900	\$117,476
Economic Development	6	\$325,082	\$99,765
City Clerk	4	\$250,235	\$80,437
City Council	5	\$146,586	\$24,011
Housing Commissioner	2	\$2,512	\$148