

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	56	\$652,856	\$164,088
Public Works	8	\$496,155	\$137,604
Finance Department	7	\$356,263	\$54,618
Administration	4	\$326,288	\$53,712
Building And Safety	4	\$263,688	\$54,431
Planning Department	5	\$153,239	\$34,717
City Council	7	\$111,910	\$28,792
Community Services	7	\$107,657	\$21,998
Facilities	2	\$91,984	\$20,707
Recreation Department	10	\$26,796	\$1,451