

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	32	\$2,885,120	\$874,282
Sanitary	17	\$1,679,845	\$512,840
Administrative Services	15	\$1,679,478	\$523,622
Finance	23	\$1,649,110	\$495,827
Streets	21	\$1,598,031	\$489,713
Water	16	\$1,381,605	\$424,381
City Manager	10	\$970,172	\$305,096
Community Development	11	\$924,928	\$285,172
Code Compliance	5	\$467,822	\$123,843
City Clerk	4	\$430,322	\$138,799
City Council	5	\$113,602	\$68,245
Police Services	17	\$108,585	\$7,603
Planning Commission	6	\$12,125	\$849