

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	232	\$17,691,703	\$7,121,459
Fire	88	\$8,550,339	\$3,347,892
Public Works	140	\$7,229,747	\$2,675,607
Community Development	77	\$5,105,348	\$1,677,447
Administration	81	\$3,525,782	\$1,098,810
Parks & Recreation	251	\$3,000,567	\$769,394
Finance	23	\$1,383,499	\$461,206
Transportation & General Services	29	\$1,352,500	\$418,868
Council	5	\$56,189	\$69,297