

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression/Prevention	34	\$2,875,326	\$943,647
Police Patrol	32	\$2,342,294	\$833,293
Police Measure I	29	\$1,998,598	\$669,319
Police Administration	31	\$1,701,997	\$661,674
Wastewater Treatment	27	\$1,230,011	\$434,607
Police Investigations	15	\$1,226,810	\$422,713
Fire - Measure I	10	\$835,869	\$263,412
Solid Waste	19	\$788,564	\$346,534
Finance	14	\$630,241	\$260,111
City Manager	7	\$628,857	\$203,051
Water	16	\$620,553	\$259,096
Recreation And Community Services	186	\$589,314	\$64,389
Parks	13	\$574,301	\$215,203
Library	17	\$472,914	\$166,234
Fleet Maintenance Services	11	\$430,050	\$172,234
Streets	9	\$407,053	\$166,488
Property Management	10	\$406,294	\$173,157
Engineering	6	\$393,546	\$149,390
Human Resources	7	\$379,377	\$124,133
Animal Services	10	\$348,606	\$128,684
Sewer System	7	\$330,090	\$117,069
Solid Waste Commercial	8	\$294,649	\$132,173
Police Chrp	4	\$288,698	\$61,522
Parks And Recreation Administration	3	\$206,452	\$76,076
Building	3	\$186,254	\$66,567
Code Enforcement	3	\$170,169	\$61,874
Planning	3	\$147,165	\$52,313
Street Sweeping	3	\$133,967	\$58,249
Senior Services	7	\$108,801	\$31,679
Solid Waste Roll-Off	2	\$86,003	\$40,935

Police Grant	1	\$71,020	\$19,190
Economic Development	1	\$65,554	\$23,102
Graffiti Abatement	1	\$42,648	\$19,182
Mayor And Council	6	\$375	\$41,788