

Department	Employees	Total Wages	Total Retirement & Health Contribution
Welfare Administration	208	\$8,483,822	\$3,848,660
Mental Health Services	172	\$8,112,680	\$2,919,864
County Jail	60	\$3,396,034	\$1,439,339
Sheriff-Coroner	48	\$3,267,330	\$1,387,574
Mental Health Services Act	60	\$2,864,921	\$1,214,790
Probation	50	\$2,861,245	\$1,461,695
County Health	59	\$2,845,508	\$1,220,821
District Attorney	24	\$1,860,014	\$713,753
Child Support Services	32	\$1,538,596	\$694,273
Agricultural Commissioner	24	\$1,356,056	\$573,206
Information Technology Isf	16	\$1,226,472	\$450,804
Road	26	\$1,175,692	\$508,357
Sheriff-Communications	22	\$1,154,204	\$468,737
Assessor	22	\$1,089,043	\$447,098
Building Maintenance	29	\$1,078,309	\$544,360
County Service Area	18	\$1,065,966	\$436,088
Jail Medical	22	\$1,045,117	\$417,511
Sheriff-Live Oak Contract	11	\$758,183	\$339,702
County Administrator	7	\$749,058	\$234,563
Auditor-Controller	14	\$723,655	\$280,472
County Counsel	8	\$675,959	\$220,185
County Library	19	\$638,822	\$280,766
Development Services Admin	11	\$619,671	\$240,631
Sheriff Court Bailiffs	9	\$581,478	\$255,711
Planning	7	\$543,800	\$193,344
Gen Services Admin & Purchasing	8	\$498,726	\$194,410
Engineering	5	\$466,505	\$136,755
Treasurer-Tax Collector	8	\$406,158	\$184,875
Environmental Health	7	\$373,187	\$147,334
Human Resources	7	\$362,105	\$148,804

Elections	8	\$336,854	\$147,340
Human Services Administration	5	\$303,775	\$64,275
Fleet Management Isf	5	\$231,409	\$101,439
Recorder	5	\$217,140	\$111,647
Water Resources	3	\$189,384	\$61,496
Children & Family 1St Prop 10	4	\$177,001	\$61,789
Fire Services Administration	2	\$172,034	\$75,369
Board Of Supervisors	7	\$166,864	\$71,470
Public Guardian & Conservator	4	\$147,505	\$52,820
Animal Control	3	\$126,255	\$62,122
Community Memorial Museum	9	\$124,826	\$35,299
Workers Comp	1	\$113,959	\$39,768
Sheriff Inmate	2	\$109,841	\$60,715
Public Defender	1	\$95,133	\$33,011
Office Of Revenue Collection	2	\$85,061	\$42,451
Bi-County Farm Advisor	2	\$85,051	\$46,231
Emergency Services	2	\$83,533	\$23,953
County Clerk	1	\$82,429	\$23,951
Water/Wastewater Facilities	1	\$68,936	\$27,768
Clerk Of The Board	2	\$62,519	\$44,087
Net 5 Sheriff	1	\$47,521	\$16,865
Jail Reserves	19	\$29,708	\$0
Patrol Reserves	20	\$28,103	\$0
Planning Commission	10	\$3,960	\$0
Boat Patrol Reserves	1	\$20	\$0