

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	111	\$5,277,487	\$1,623,244
Parks & Leisure Services	347	\$3,289,932	\$749,601
Fire	71	\$2,631,504	\$709,547
Public Works - Engineering	18	\$1,049,994	\$386,823
Finance	19	\$973,832	\$394,095
Public Works - Refuse	22	\$903,061	\$355,903
Community Development	13	\$700,226	\$242,511
Public Works - Water	15	\$671,683	\$260,954
Administrative Services	15	\$576,916	\$201,554
Public Works - Wwtf	9	\$410,878	\$166,487
Public Works - Shop	8	\$406,113	\$136,277
Public Works - Streets	8	\$324,131	\$134,351
Public Works - Laboratory	3	\$183,036	\$67,130
Airport	3	\$128,334	\$47,725
Public Works - Water	2	\$99,613	\$39,916
Public Works - Sewer	2	\$80,565	\$33,011
Apa	1	\$1,626	\$0